# FISCAL NOTE

SHORT TITLE: Energy Amendments

SPONSOR: Adams, J. S.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may increase expenditures from the Commerce Service Fund - Public Utilities Regulation Fee by \$95,500 beginning in FY 2014 for an additional FTE to audit the recovery of expenditures for gas corporations.

STATE BUDGET DETAIL TABLE	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$95,500	\$95,500
Total Revenue	\$0	\$95,500	\$95,500
Expenditure:			
Restricted Funds	\$0	\$95,500	\$95,500
Total Expenditure	\$0	\$95,500	\$95,500
Net Impact, All Funds (RevExp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill will increase the surcharge utility companies pay on their annual revenue by approximately .008 percent to fund \$95,500 for the new FTE.

### PERFORMANCE NOTE (JR 4-2-404): Not Required

3/8/2013, 10:42 AM, Lead Analyst: King, Z./Attorney: RHR

State of Utah, Office of the Legislative Fiscal Analyst