

FISCAL NOTE

H.B. 8

SHORT TITLE: State Agency Fees and Internal Service Fund Rate Authorization and Appropriations

SPONSOR: Wilson, B.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$6,710,500, including \$4,048,100 from the General/Education Funds for FY 2015. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$0	(\$284,800)	(\$284,800)
Restricted Funds	\$0	\$284,800	\$284,800
Total Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$3,553,400	\$3,553,400
Education Fund	\$0	\$494,700	\$494,700
Transportation Fund	\$0	\$538,500	\$538,500
Federal Funds	\$0	\$473,200	\$473,200
Dedicated Credits	\$0	\$628,200	\$628,200
Restricted Funds	\$0	\$568,900	\$568,900
Transfers	\$0	\$368,300	\$368,300
Other	\$0	\$85,300	\$85,300
Total Expenditure	\$0	\$6,710,500	\$6,710,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$6,710,500)	(\$6,710,500)
Net Impact, General/Education Funds	\$0	(\$4,332,900)	(\$4,332,900)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required