

FISCAL NOTE

H.B. 38 2nd Sub. (Gray)

SHORT TITLE: Resource Stewardship Amendments

SPONSOR: Arent, P. (Arent, P. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Department of Administrative Services approximately \$124,000 ongoing from the General Fund beginning in FY 2015 for one new FTE and associated expenses.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$123,700	\$123,700
Total Expenditure	\$0	\$123,700	\$123,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$123,700)	(\$123,700)
Net Impact, General/Education Funds	\$0	(\$123,700)	(\$123,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Required from Administrative Services by 2/18/2014