

FISCAL NOTE

H.B. 92

SHORT TITLE: Utah Telehealth and Education Network Amendments

SPONSOR: Menlove, R.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Utah Education Network \$835,000, of which \$455,000 would be from the General Fund and \$380,000 from University of Utah Hospital transfers, for operations costs.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$455,000	\$455,000
Transfers	\$0	\$380,000	\$380,000
Total Expenditure	\$0	\$835,000	\$835,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$835,000)	(\$835,000)
Net Impact, General/Education Funds	\$0	(\$455,000)	(\$455,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Required from Utah Education Network by 2/7/2014