

PERFORMANCE NOTE: AGENCY FORM

H.B. 131

SHORT TITLE: Public Education Modernization Act

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYSIS: Monday, February 24, 2014

CONTACT INFORMATION **RESPONDENT:** Brenda Hales

Title: Deputy Superintendent

Agency: USOE

Cell:

Office: 801 538 7515

e-mail: brenda.hales@schools.utah.gov

HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

This bill creates an initiative to modernize the delivery of instruction to public education students through the use of technology. The bill creates an advisory committee, requires the State Board of Education to develop and implement the Initiative by designing a master plan using requirements established in the bill; issuing requests for proposals for education consulting and education technology providers; and by conducting and providing oversight for an LEA grant program. The bill also requires participating LEAs to follow requirements, participate in the grant program, and to report annually.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

The services outlined in this bill include the creation of a state master plan, consultation, upgrading of technology infrastructure for public schools, professional development, personal learning devices and technical support needed to modernize the delivery of instruction.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

It is expected that as a result of implementation a variety of indicators will improve including; student achievement on statewide tests; rate of student learning; attendance; discipline incidents; parental involvement; community involvement; graduation rates; student enrollment in higher education; dropout rates; student technology proficiency for college and career readiness; teacher satisfaction and engagement; and cost savings and improved efficiency relating to instructional materials, and facilities. Improvement in these areas will result in public benefit.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

The State Board and LEAs will implement with fidelity and with the resources outlined in the bill.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

The activities in 1. will result in the public benefit described in 3.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): Modernization of the delivery of instruction to public education students through the use of technology

Measure Title:

Description:

Data will be collected from each participating LEA as outlined in the bill.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

An ongoing evaluation process that is monitored by the board, will be performed by an independent contractor under contract with the board, and based on a variety of indicators including; student achievement on statewide tests; rate of student learning; attendance; discipline incidents; parental involvement; community involvement; graduation rates; student enrollment in higher education; dropout rates; student technology proficiency for college and career readiness; teacher satisfaction and engagement; and cost savings and improved efficiency relating to instructional materials, facilities. The evaluator will also report on maintenance; technology system functionality; metrics of improved growth in the rate of student learning that will serve as a benchmark for LEA initiative implementation outcomes; and will suggest a plan to ensure long term sustainability that: accounts for the financial impacts of the initiative; and facilitates the repurposing of all LEA savings that arise from implementing the initiative.

Goal (public benefit):

Measure Title:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
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