

# FISCAL NOTE

H.B. 212

SHORT TITLE: DNA Collection Amendments

SPONSOR: Eliason, S.

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Department of Public Safety \$47,500 one-time from the General Fund in FY 2014 and \$380,000 ongoing from the General Fund in FY 2015 from collecting and processing additional DNA samples. The Department could collect \$39,400 one-time in FY 2014 and \$315,000 ongoing revenues in FY 2015.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$315,000	\$315,000	\$315,000
General Fund, One-Time	(\$275,600)	\$0	\$0
Total Revenue	\$39,400	\$315,000	\$315,000
Expenditure:			
General Fund	\$380,000	\$380,000	\$380,000
General Fund, One-Time	(\$332,500)	\$0	\$0
Total Expenditure	\$47,500	\$380,000	\$380,000
Net Impact, All Funds (Rev.-Exp.)	(\$8,100)	(\$65,000)	(\$65,000)
Net Impact, General/Education Funds	(\$8,100)	(\$65,000)	(\$65,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Local law enforcement could collect \$7,900 in FY 2014 and \$63,000 in FY 2015 going forward.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

875 offenders in FY 2014 and 7,000 in FY 2015 could pay \$150 each for the DNA samples. Current collection rates are about 36 percent.

## PERFORMANCE NOTE (JR 4-2-404): Not Required