

FISCAL NOTE

H.B. 318 1st Sub. (Buff)

SHORT TITLE: Rights of Parents and Children Amendments

SPONSOR: Christensen, L. (Christensen, L. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could create additional workload for:

1. **C**ourts - \$1,331,100 - for judge/clerk time and jury expenses,
2. **A**ttorney General - \$950,200 - for attorney representation, and
3. **G**uardian ad Litem - \$787,400 - for attorney representation

Totaling \$3,068,700 ongoing from the General Fund beginning in FY 2015.

In addition, enactment of this bill may cost the Guardian ad Litem about \$33,000 one-time from the General Fund for office equipment.

This bill may also generate about \$36,000 in ongoing General Fund revenue.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$0	\$36,000	\$36,000
Total Revenue	\$0	\$36,000	\$36,000
Expenditure:			
General Fund	\$0	\$3,068,700	\$3,068,700
General Fund, One-Time	\$33,000	\$0	\$0
Total Expenditure	\$33,000	\$3,068,700	\$3,068,700
Net Impact, All Funds (Rev.-Exp.)	(\$33,000)	(\$3,032,700)	(\$3,032,700)
Net Impact, General/Education Funds	(\$33,000)	(\$3,032,700)	(\$3,032,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An estimated 100 parties will pay a \$360 filing fee for a total of \$36,000 annually.

PERFORMANCE NOTE (JR 4-2-404): Not Required