

FISCAL NOTE

H.J.R. 10

SHORT TITLE: Joint Rules Resolution Regarding a Long-Term Planning Conference

SPONSOR: Wilson, B.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Should the Legislative Management Committee approve legislator attendance at the meetings required in this resolution, or should the President and Speaker choose to reimburse members for attendance, enactment of this resolution could cost the House and Senate \$40,200 from the General Fund every other year for each meeting day. That's \$20,100 per year on average for a one day meeting every other year. Those costs are allocated as follows: \$14,500 to the House of Representatives and \$5,600 to the Senate.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$20,100	\$20,100
General Fund, One-Time	\$20,100	\$0	\$0
Total Expenditure	\$20,100	\$20,100	\$20,100
Net Impact, All Funds (Rev.-Exp.)	(\$20,100)	(\$20,100)	(\$20,100)
Net Impact, General/Education Funds	(\$20,100)	(\$20,100)	(\$20,100)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required