

FISCAL NOTE

S.B. 8

SHORT TITLE: Social Services Base Budget

SPONSOR: Christensen, A.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$4,222,066,100, including \$846,610,300 from the General/Education Fund, for the support and operations of state government for fiscal year 2015. The bill transfers another \$2,907,900 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$827,911,800	\$827,911,800
Education Fund	\$0	\$18,698,500	\$18,698,500
Federal Funds	\$0	\$2,534,305,600	\$2,534,305,600
Dedicated Credits	\$0	\$245,909,000	\$245,909,000
Restricted Funds	\$0	\$97,822,900	\$97,822,900
Transfers	\$0	\$362,153,200	\$362,153,200
Other	\$0	\$135,265,100	\$135,265,100
Total Expenditure	\$0	\$4,222,066,100	\$4,222,066,100
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$4,222,066,100)	(\$4,222,066,100)
Net Impact, General/Education Funds	\$0	(\$846,610,300)	(\$846,610,300)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required