

# FISCAL NOTE

S.B. 22 1st Sub. (Green)

SHORT TITLE: Workforce Services Job Listing Amendments

SPONSOR: Knudson, P. (Knudson, P. Sub.)

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill could cost the following agencies for reprogramming costs to provide contractor information to the Department of Workforce Services beginning in FY 2015:

Department of Administrative Services - Finance Administration  \$7,000 one-time General Fund

Department of Human Services - Executive Director Operations  \$3,500 one-time General Fund

\$1,800 one-time federal funds

\$1,700 one-time Transfers - Medicaid

Utah Department of Transportation - Support Services  \$8,000 one-time Transportation Fund

## STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$0	\$10,500	\$0
Transportation Fund, One-time	\$0	\$8,000	\$0
Federal Funds	\$0	\$1,800	\$0
Transfers	\$0	\$1,700	\$0
Total Expenditure	\$0	\$22,000	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$22,000)	\$0
Net Impact, General/Education Funds	\$0	(\$10,500)	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enacting this bill could cost local school districts an undetermined amount due to the varying size of school districts and the number of contracts within each school district to provide contractor information to the Department of Workforce Services.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required