

FISCAL NOTE

S.B. 34 3rd Sub. (Ivory)

SHORT TITLE: Statewide Data Alliance and Utah Futures

SPONSOR: Stephenson, H. (Last, B. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$1.5 million ongoing from the Education Fund beginning in FY 2015 as follows: Utah Education Network - \$345,000, State Board of Education - \$355,000, Utah College of Applied Technology - \$245,000, State Board of Regents - \$245,000, and the Utah Education Policy Center (at the University of Utah) - \$310,000. The bill also appropriates \$300,000 one-time from the Education Fund in FY 2015 to the Utah Education Network. Money appropriated in the bill is to support a statewide data system for public education, higher education, and the work force.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$1,500,000	\$1,500,000
Education Fund, One-Time	\$0	\$300,000	\$0
Total Expenditure	\$0	\$1,800,000	\$1,500,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,800,000)	(\$1,500,000)
Net Impact, General/Education Funds	\$0	(\$1,800,000)	(\$1,500,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required