

# FISCAL NOTE

S.B. 195

SHORT TITLE: Executive Offices and Criminal Justice Base Budget Corrections

SPONSOR: Hillyard, L.

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates (\$25,051,000), including (\$21,964,000) from the General/Education Fund, for the support and operations of state government for fiscal year 2014. It appropriates \$772,997,200, including \$563,848,800 from the General/Education Fund, for the support and operations of state government for fiscal year 2015. The bill transfers another \$216,000 from the General/Education funds into other funds and accounts.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
<b>Revenue:</b>			
Restricted Funds	\$0	\$216,000	\$216,000
Total Revenue	\$0	\$216,000	\$216,000
<b>Expenditure:</b>			
General Fund	\$0	\$564,015,800	\$564,015,800
General Fund, One-Time	(\$21,964,000)	\$0	\$0
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$58,650,400	\$58,650,400
Dedicated Credits	\$0	\$50,581,300	\$50,581,300
Restricted Funds	(\$3,087,000)	\$79,385,800	\$79,385,800
Transfers	\$0	\$4,586,500	\$4,586,500
Nonlapsing Funds	\$0	\$5,400,100	\$0
Other	\$0	\$5,048,800	\$5,048,800
Total Expenditure	(\$25,051,000)	\$773,213,200	\$767,813,100
Net Impact, All Funds (Rev.-Exp.)	\$25,051,000	(\$772,997,200)	(\$767,597,100)
Net Impact, General/Education Funds	\$21,964,000	(\$564,064,800)	(\$564,064,800)

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## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required

2/17/2014, 07:14 AM, Lead Analyst: Ball, J./Attorney: ENW

State of Utah, Office of the Legislative Fiscal Analyst