

FISCAL NOTE

H.B. 1

SHORT TITLE: Public Education Base Budget Amendments

SPONSOR: Last, B.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$3,812,030,300, including \$2,646,414,700 from the General/Education Fund, for the support and operations of state government for fiscal year 2015.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$4,093,800	\$4,093,800
Uniform School Fund	\$0	\$21,000,000	\$21,000,000
Education Fund	\$0	\$2,621,320,900	\$2,621,320,900
Federal Funds	\$0	\$481,752,700	\$481,752,700
Dedicated Credits	\$0	\$44,139,500	\$44,139,500
Restricted Funds	\$0	\$31,809,400	\$31,809,400
Transfers	\$0	\$3,446,900	\$3,446,900
Other	\$0	\$604,467,100	\$604,467,100
Total Expenditure	\$0	\$3,812,030,300	\$3,812,030,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$3,812,030,300)	(\$3,812,030,300)
Net Impact, General/Education Funds	\$0	(\$2,646,414,700)	(\$2,646,414,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required