

FISCAL NOTE

H.B. 3

SHORT TITLE: Appropriations Adjustments

SPONSOR: Brown, M.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$4,029,600, including \$1,256,400 from the General/Education Funds for FY 2014, plus \$55,745,200, including \$20,236,000 from the General/Education Funds for FY 2015. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. The bill deposits \$12,675,800 in FY 2015 into the unrestricted General and Education funds. It transfers another \$200,000 in FY 2015 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund, One-Time	\$0	\$12,675,800	\$0
Restricted Funds	\$0	\$200,000	\$0
Total Revenue	\$0	\$12,875,800	\$0
Expenditure:			
General Fund	\$0	\$7,607,100	\$7,607,100
General Fund, One-Time	(\$13,893,600)	\$4,740,400	\$0
Education Fund	\$0	\$2,100,500	\$2,100,500
Education Fund, One-Time	\$15,150,000	\$5,988,000	\$0
Transportation Fund	\$0	(\$1,108,800)	(\$1,108,800)
Federal Funds	\$2,736,000	\$5,766,700	\$5,766,700
Dedicated Credits	\$0	\$425,700	\$425,700
Restricted Funds	\$37,200	\$21,854,300	\$9,420,700
Transfers	\$0	\$236,800	\$236,800
Other	\$0	\$21,010,300	\$21,002,300
Total Expenditure	\$4,029,600	\$68,621,000	\$45,451,000
Net Impact, All Funds (Rev.-Exp.)	(\$4,029,600)	(\$55,745,200)	(\$45,451,000)
Net Impact, General/Education Funds	(\$1,256,400)	(\$7,760,200)	(\$9,707,600)

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required

3/13/2014, 06:41 PM, Lead Analyst: Ball, J./Attorney: ENW

State of Utah, Office of the Legislative Fiscal Analyst