

# FISCAL NOTE

H.B. 7

SHORT TITLE: State Agency and Higher Education Compensation Appropriations

SPONSOR: Brown, M.

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$57,926,900, including \$33,147,700 from the General/Education Funds for FY 2015. These appropriations support the operations of state government.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$17,655,300	\$17,655,300
General Fund, One-Time	\$0	(\$174,600)	\$0
Education Fund	\$0	\$15,386,000	\$15,386,000
Education Fund, One-Time	\$0	\$281,000	\$0
Transportation Fund	\$0	\$2,667,700	\$2,667,700
Federal Funds	\$0	\$7,847,100	\$7,847,100
Dedicated Credits	\$0	\$6,608,100	\$6,608,100
Restricted Funds	\$0	\$4,037,800	\$3,896,300
Transfers	\$0	\$1,967,300	\$1,967,300
Other	\$0	\$1,651,200	\$898,900
Total Expenditure	\$0	\$57,926,900	\$56,926,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$57,926,900)	(\$56,926,700)
Net Impact, General/Education Funds	\$0	(\$33,147,700)	(\$33,041,300)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required