FISCAL NOTE

H.B. 34 1st Sub. (Buff)

SHORT TITLE: Tourism Marketing Performance Account Amendments

SPONSOR: Wilson, B. (Jenkins, S. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would increase a set-aside from the General Fund by \$3,000,000 annually beginning in FY 2017. When fully implemented the additional set-aside would be \$12,000,000 annually.

STATE BUDGET DETAIL TABLE	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$0	(\$12,000,000)	(\$12,000,000)
General Fund, One-Time	\$0	\$12,000,000	\$12,000,000
Total Revenue	\$0	\$0	\$0
Expenditure	\$0	\$0	\$0
Net Impact, All Funds (RevExp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required

2/20/2014, 07:48 AM, Lead Analyst: Wilko, A./Attorney: PLA

State of Utah, Office of the Legislative Fiscal Analyst