

# FISCAL NOTE

H.B. 38

SHORT TITLE: Sustainability Amendments

SPONSOR: Arent, P.

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Governor's Office of Management and Budget approximately \$122,600 ongoing from the General Fund beginning in FY 2015 for one new FTE and associated expenses. It could cost an additional \$1,000 one-time in FY 2015 for a computer.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$122,600	\$122,600
General Fund, One-Time	\$0	\$1,000	\$0
Total Expenditure	\$0	\$123,600	\$122,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$123,600)	(\$122,600)
Net Impact, General/Education Funds	\$0	(\$123,600)	(\$122,600)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Required from GOMB by 1/17/2014