

# REVISED FISCAL NOTE

H.B. 59 1st Sub. (Buff)

SHORT TITLE: National Guard Program Amendments - As Amended

SPONSOR: Peterson, V. (Peterson, V. Sub.)

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Department of Administrative Services \$1,000 one-time and \$500 ongoing from the General Fund for setup and maintenance of a new fund. Presuming the Adjutant General establishes the program as authorized in this bill, implementation may cost the Utah National Guard \$1.5 million from dedicated credits in FY 2015 and FY 2016 for personnel and current expenses. The Utah National Guard could generate an equal amount in dedicated credits. Enactment may forgo General Fund revenue of \$11,500 per year and Restricted Funds revenue of \$8,200 per year beginning in FY 2015.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
<b>Revenue:</b>			
Dedicated Credits	\$0	\$1,500,000	\$1,500,000
Total Revenue	\$0	\$1,500,000	\$1,500,000
<b>Expenditure:</b>			
General Fund	\$0	\$500	\$500
General Fund, One-Time	\$0	\$1,000	\$0
Dedicated Credits	\$0	\$1,500,000	\$1,500,000
Total Expenditure	\$0	\$1,501,500	\$1,500,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,500)	(\$500)
Net Impact, General/Education Funds	\$0	(\$1,500)	(\$500)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill may reduce local tax revenue by \$9,000 per year beginning FY 2015.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required