

# FISCAL NOTE

H.B. 65

SHORT TITLE: Criminal Law Amendments

SPONSOR: Hall, C.

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Department of Corrections and the Courts about \$34,600 in FY 2015, \$67,200 in FY 2016, and \$83,700 each year thereafter from the General Fund for increased prisoner and court processing costs associated with an estimated three convictions per year. Enactment of the bill could generate about \$1,000 per year in ongoing General Fund revenue.

### STATE BUDGET DETAIL TABLE

|                                     | FY 2014 | FY 2015    | FY 2016    |
|-------------------------------------|---------|------------|------------|
| Revenue:                            |         |            |            |
| General Fund                        | \$0     | \$1,000    | \$1,000    |
| Total Revenue                       | \$0     | \$1,000    | \$1,000    |
| Expenditure:                        |         |            |            |
| General Fund                        | \$0     | \$83,700   | \$83,700   |
| General Fund, One-Time              | \$0     | (\$49,100) | (\$16,500) |
| Total Expenditure                   | \$0     | \$34,600   | \$67,200   |
| Net Impact, All Funds (Rev.-Exp.)   | \$0     | (\$33,600) | (\$66,200) |
| Net Impact, General/Education Funds | \$0     | (\$33,600) | (\$66,200) |

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

About three offenders per year will pay a total of about \$1,000 in fine revenue annually.

## PERFORMANCE NOTE (JR 4-2-404): Not Required