

FISCAL NOTE

H.B. 105 7th Sub. (Lime)

SHORT TITLE: Plant Extract Amendments

SPONSOR: Froerer, G. (Froerer, G. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

The bill could cost and generate for the Department of Health dedicated credits of \$120,000 in FY 2015, \$100,000 in FY 2016. These costs are for:

1. \$15,000 for 0.3 FTE in FY 2015 to process and issue 100 extraction cards and \$25,000 to develop a database
2. \$7,500 for 0.15 FTE in FY 2016 to process and issue 50 extraction cards and \$12,500 to develop a database
3. \$80,000 in FY 2015 and FY 2016 for staff to approve ten laboratories.

Further the bill could cost the Department of Health one-time General Fund of \$20,000 in FY 2015 for a subject matter expert for one month to develop new criteria for laboratory approval.

The bill could cost the Department of Agriculture \$3,200 ongoing General Fund for 0.05 FTE to certify one industrial hemp project annually.

Legislative General Counsel attached a Constitutional Note to this bill. If provisions in the bill are challenged in court, there will be costs associated with defending those provisions.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
Dedicated Credits	\$0	\$120,000	\$100,000
Total Revenue	\$0	\$120,000	\$100,000
Expenditure:			
General Fund	\$0	\$3,200	\$3,200
General Fund, One-Time	\$0	\$20,000	\$0
Dedicated Credits	\$0	\$120,000	\$100,000
Total Expenditure	\$0	\$143,200	\$103,200
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$23,200)	(\$3,200)
Net Impact, General/Education Funds	\$0	(\$23,200)	(\$3,200)

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

In FY 2015 about 100 clients will pay \$400 to receive an extraction card, which will generate a total of \$40,000. In FY 2016 about 50 clients will pay \$400 to receive an extraction card, which will generate a total of \$20,000. Additionally in FY 2015 and FY 2016 about ten laboratories annually will pay \$8,000 each for a total of \$80,000 to be approved by the Department of Health.

PERFORMANCE NOTE (JR 4-2-404): Not Required

3/7/2014, 10:28 AM, Lead Analyst: Frandsen, R./Attorney: SJ

State of Utah, Office of the Legislative Fiscal Analyst