STATE GOVERNMENT (UCA 36-12-13(2)(b))
Enactment of this bill could result in increased costs of $\$ 45,200$ to the Department of Commerce for eligibility determination which will be offset somewhat by savings of $\$ 13,000$ from a reduction in citation investigations. The net cost to the Department of Commerce is estimated at $\$ 32,200$. The changes in licensing requirements established in the bill could reduce citation revenue to the Department of Commerce of $\$ 23,000$ annually. Additionally, the Department could lose 337 of the existing application and $\mathrm{FBI} / \mathrm{BCI}$ fees as current licensees become exempt under the provisions of the bill. The estimation loss from these revenue sources is estimated at $\$ 33,700$ annually. Spending from the Commerce Service Fund affects annual transfers to the General Fund.

| STATE BUDGET DETAIL TABLE | FY 2014 | FY 2015 | FY 2016 |
| :---: | :---: | :---: | :---: |
| Revenue: |  |  |  |
| General Fund | \$0 | $(\$ 32,200)$ | $(\$ 32,200)$ |
| Dedicated Credits | \$0 | $(\$ 13,500)$ | $(\$ 13,500)$ |
| Commerce Service Fund | \$0 | \$32,200 | \$32,200 |
| Commerce Service Fund | \$0 | $(\$ 43,200)$ | $(\$ 43,200)$ |
| Total Revenue | \$0 | $(\$ 56,700)$ | $(\$ 56,700)$ |
| Expenditure: |  |  |  |
| Commerce Service Fund | \$0 | \$32,200 | \$32,200 |
| Total Expenditure | \$0 | \$32,200 | \$32,200 |
| Net Impact, All Funds (Rev.-Exp.) | \$0 | $(\$ 88,900)$ | (\$88,900) |
| Net Impact, General/Education Funds | \$0 | $(\$ 32,200)$ | $(\$ 32,200)$ |

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))
Enactment of this bill could result in 46 individuals not receiving citations of $\$ 500$. Additionally, an estimated 337 current licensees could become exempt from licensure resulting in cumulative savings from application and $\mathrm{FBI} / \mathrm{BCI}$ fees of $\$ 100$ annually.

PERFORMANCE NOTE (JR 4-2-404): Not Required

