

FISCAL NOTE

H.B. 244

SHORT TITLE: Voting and Voter Registration Amendments

SPONSOR: Anderegg, J.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Beginning FY 2015, enactment of this bill could cost \$65,800 Transportation Fund ongoing for one program director in the Driver License Division to carry out the provisions of this bill.

Enactment of this bill could cost \$4,100 Transportation Fund one-time in FY 2015 for start-up costs of the new employee, and \$20,000 Transportation Fund one-time in FY 2014 for information technology costs in the Driver License Division.

Enactment of this bill could cost \$3,300 General Fund one-time in FY 2014 for information technology costs in the Lt. Governor's Office to implement the provisions of this bill.

STATE BUDGET DETAIL TABLE

| | FY 2014 | FY 2015 | FY 2016 |
|-------------------------------------|------------|------------|------------|
| Revenue | \$0 | \$0 | \$0 |
| Expenditure: | | | |
| General Fund, One-Time | \$3,300 | \$0 | \$0 |
| Transportation Fund | \$0 | \$65,800 | \$65,800 |
| Transportation Fund, One-time | \$20,000 | \$4,100 | \$0 |
| Total Expenditure | \$23,300 | \$69,900 | \$65,800 |
| Net Impact, All Funds (Rev.-Exp.) | (\$23,300) | (\$69,900) | (\$65,800) |
| Net Impact, General/Education Funds | (\$3,300) | \$0 | \$0 |

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill could cost county government \$18,600 ongoing and \$54,600 one-time beginning FY 2015 for information technology costs, notification mail pieces, notification postage, additional ballot styles set-up, additional printing costs, and employee time.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required