## FISCAL NOTE

H.B. 256 1st Sub. (Buff)

SHORT TITLE: Adoption Records Access Amendments

SPONSOR: Nielson, J. (Nielson, J. Sub.) 2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill could cost the Department of Health \$54,800 ongoing beginning January 2015 for 1 FTE to record and document birth mother disclosure requests for about 2,100 adoptions annually as well as respond to information requests from about 500 people annually. Further the bill directs the Department of Health to pay for system improvements and advertising but does not specify an amount.

This bill appropriates \$50,000 annually beginning in FY 2015 from General Fund and \$26,200 from dedicated credits to the Department of Health. This bill grants non-lapsing authority for adoption records access funds beginning in FY 2015.

STATE BUDGET DETAIL TABLE	FY 2014	FY 2015	FY 2016
Revenue:			
Dedicated Credits	\$0	\$27,400	\$54,800
Total Revenue	\$0	\$27,400	\$54,800
Expenditure:			
General Fund	\$0	\$50,000	\$50,000
Dedicated Credits	\$0	\$26,200	\$26,200
Total Expenditure	\$0	\$76,200	\$76,200
Net Impact, All Funds (RevExp.)	\$0	(\$48,800)	(\$21,400)
Net Impact, General/Education Funds	\$0	(\$50,000)	(\$50,000

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

The State's twelve local health departments would see similar impacts as the State, but may or may not raise fees to cover the costs.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Around two hundred fifty clients in FY 2015 and five hundred clients beginning in FY 2016 could pay additional fees of \$110 to search for birth mother's information for adoptions.

PERFORMANCE NOTE (JR 4-2-404): Not Required

2/8/2014, 07:57 AM, Lead Analyst: Frandsen, R./Attorney: LAK

State of Utah, Office of the Legislative Fiscal Analyst