

FISCAL NOTE

H.B. 284

SHORT TITLE: Public Employee Health Care Amendments

SPONSOR: Romero, A.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost an estimated \$1,351,500 ongoing from various funds to cover the potential increase in dependents covered by employee health plans.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$0	(\$34,600)	(\$34,600)
General Fund Restricted	\$0	\$5,600	\$5,600
Liquor Control Fund	\$0	\$14,900	\$14,900
Commerce Service Fund	\$0	\$14,100	\$14,100
Total Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$635,700	\$635,700
General Fund Restricted	\$0	\$77,100	\$77,100
Education Fund	\$0	\$60,700	\$60,700
Transportation Fund	\$0	\$101,300	\$101,300
Federal Funds	\$0	\$226,400	\$226,400
Federal Mineral Lease	\$0	\$2,200	\$2,200
Dedicated Credits	\$0	\$90,300	\$90,300
Liquor Control Fund	\$0	\$14,900	\$14,900
Commerce Service Fund	\$0	\$14,100	\$14,100
Transfers	\$0	\$88,900	\$88,900
Other	\$0	\$39,900	\$39,900
Total Expenditure	\$0	\$1,351,500	\$1,351,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,351,500)	(\$1,351,500)
Net Impact, General/Education Funds	\$0	(\$731,000)	(\$731,000)

FISCAL NOTE

H.B. 284

SHORT TITLE: Public Employee Health Care Amendments

SPONSOR: Romero, A.

2014 GENERAL SESSION

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required