

# FISCAL NOTE

H.B. 291

SHORT TITLE: State Laboratory Drug Testing Account Amendments

SPONSOR: Menlove, R.

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

The bill appropriates an increase of restricted funds of \$228,300 annually beginning in FY 2015 to the Department of Health for performing drug and alcohol analysis tests at the request of law enforcement. The \$228,300 increase comes from the net of an increase in appropriations of \$670,000 from the Department of Public Safety Restricted Account and a decrease in appropriations of \$441,700 from the General Fund Restricted - State Laboratory Drug Testing Account.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund Restricted	\$0	(\$441,700)	(\$441,700)
Transportation Fund Restricted	\$0	\$670,000	\$670,000
Total Expenditure	\$0	\$228,300	\$228,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$228,300)	(\$228,300)
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required