

FISCAL NOTE

H.B. 303

SHORT TITLE: Driving Under the Influence Amendments

SPONSOR: Perry, L.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Department of Corrections, Courts and the Board of Pardons and Parole about \$859,800 in FY 2015, \$1,169,100 in FY 2016, and \$1,352,500 each year thereafter from the General Fund for increased incarceration, court processing, and hearing costs for every 1% increase in applicable cases.

Out of an estimated 4,400 new cases, this could generate a corresponding \$337,900 per year in General Fund revenue; \$968,700 in restricted fund revenue; and \$157,700 in dedicated credit revenue.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$0	\$337,900	\$337,900
Dedicated Credits	\$0	\$157,700	\$157,700
Restricted Funds	\$0	\$968,700	\$968,700
Total Revenue	\$0	\$1,464,300	\$1,464,300
Expenditure:			
General Fund	\$0	\$1,352,500	\$1,352,500
General Fund, One-Time	\$0	(\$492,700)	(\$183,400)
Total Expenditure	\$0	\$859,800	\$1,169,100
Net Impact, All Funds (Rev.-Exp.)	\$0	\$604,500	\$295,200
Net Impact, General/Education Funds	\$0	(\$521,900)	(\$831,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

This bill could cost county jails and local courts a total of \$4,810,700 annually (about \$3.5 million per year in jail costs and \$1.3 million in local court costs). This could also generate about \$1,914,800 in revenue for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

About 3,500 offenders will pay about \$960 per year for an estimated total of \$3.4 million in annual revenue to both state and local entities.

PERFORMANCE NOTE (JR 4-2-404): Not Required