

FISCAL NOTE

H.B. 338

SHORT TITLE: Alcohol Beverage License
Amendments

SPONSOR: Froerer, G.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could increase revenue to the Liquor Control Fund by \$50,000 annually due to the increase in the number of licenses potentially issued. There are potential costs to the Department of Alcoholic Beverage Control of \$3,000 annually to conduct an audit and compliance test of each of the potential licensees. Spending from the Liquor Control Fund affects annual transfers to the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$0	\$47,000	\$47,000
Liquor Control Fund	\$0	\$3,000	\$3,000
Total Revenue	\$0	\$50,000	\$50,000
Expenditure:			
Liquor Control Fund	\$0	\$3,000	\$3,000
Total Expenditure	\$0	\$3,000	\$3,000
Net Impact, All Funds (Rev.-Exp.)	\$0	\$47,000	\$47,000
Net Impact, General/Education Funds	\$0	\$47,000	\$47,000

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An estimated 25 additional licenses could be issued at a cost of \$2,000 per license.

PERFORMANCE NOTE (JR 4-2-404): Not Required