

FISCAL NOTE

S.B. 4 1st Sub. (Green)

SHORT TITLE: Business, Economic Development, and Labor Base Budget

SPONSOR: Shiozawa, B. (Shiozawa, B. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$262,866,300, including \$104,950,500 from the General/Education Fund, for the support and operations of state government for fiscal year 2015. The bill transfers another \$555,000 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
Restricted Funds	\$0	\$555,000	\$555,000
Total Revenue	\$0	\$555,000	\$555,000
Expenditure:			
General Fund	\$0	\$85,621,100	\$85,621,100
Education Fund	\$0	\$19,884,400	\$19,884,400
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$29,920,600	\$29,920,600
Dedicated Credits	\$0	\$28,574,100	\$28,574,100
Restricted Funds	\$0	\$75,167,300	\$75,167,300
Transfers	\$0	\$25,778,800	\$25,778,800
Nonlapsing Funds	\$0	(\$6,078,300)	\$0
Other	\$0	(\$1,422,100)	(\$1,422,100)
Total Expenditure	\$0	\$263,421,300	\$269,499,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$262,866,300)	(\$268,944,600)
Net Impact, General/Education Funds	\$0	(\$105,505,500)	(\$105,505,500)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required