

FISCAL NOTE

S.B. 5 1st Sub. (Green)

SHORT TITLE: Executive Offices and Criminal Justice Base Budget

SPONSOR: Thatcher, D. (Thatcher, D. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$772,997,200, including \$563,848,800 from the General/Education Fund, for the support and operations of state government for fiscal year 2015. The bill transfers another \$216,000 from the General/Education funds into other funds and accounts. This bill also appropriates (\$25,089,000), including (\$22,389,000) from the General/Education Fund, for the support and operations of state government for fiscal year 2014.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$563,799,800	\$563,799,800
General Fund, One-Time	(\$22,389,000)	\$0	\$0
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$117,300,800	\$117,300,800
Dedicated Credits	\$0	\$50,581,300	\$50,581,300
Restricted Funds	(\$2,700,000)	\$79,385,800	\$79,385,800
Transfers	\$0	\$14,807,400	\$14,807,400
Nonlapsing Funds	\$0	\$5,400,100	\$5,400,100
Other	\$0	(\$63,822,500)	(\$63,822,500)
Total Expenditure	(\$25,089,000)	\$772,997,200	\$772,997,200
Net Impact, All Funds (Rev.-Exp.)	\$25,089,000	(\$772,997,200)	(\$772,997,200)
Net Impact, General/Education Funds	\$22,389,000	(\$563,848,800)	(\$563,848,800)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required