

FISCAL NOTE

S.B. 7

SHORT TITLE: National Guard, Veterans' Affairs, and Legislature Base Budget

SPONSOR: Hillyard, L.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$97,607,000, including \$31,474,500 from the General/Education Fund, for the support and operations of state government for fiscal year 2015.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$31,474,500	\$31,474,500
Federal Funds	\$0	\$63,304,100	\$63,304,100
Dedicated Credits	\$0	\$701,000	\$701,000
Nonlapsing Funds	\$0	\$2,127,400	\$2,127,400
Total Expenditure	\$0	\$97,607,000	\$97,607,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$97,607,000)	(\$97,607,000)
Net Impact, General/Education Funds	\$0	(\$31,474,500)	(\$31,474,500)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required