

FISCAL NOTE

S.B. 8 1st Sub. (Green)

SHORT TITLE: Social Services Base Budget

SPONSOR: Christensen, A. (Christensen, A. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$4,411,459,700, including \$847,297,000 from the General/Education Fund, for the support and operations of state government for fiscal year 2015. The bill transfers another \$665,000 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund, One-Time	\$0	\$15,500	\$0
Restricted Funds	\$0	\$665,000	\$665,000
Total Revenue	\$0	\$680,500	\$665,000
Expenditure:			
General Fund	\$0	\$829,263,500	\$829,263,500
General Fund, One-Time	(\$640,500)	\$0	\$0
Education Fund	\$0	\$18,698,500	\$18,698,500
Federal Funds	\$10,773,300	\$2,623,294,400	\$2,623,294,400
Dedicated Credits	\$9,720,900	\$299,176,000	\$299,176,000
Restricted Funds	\$3,550,500	\$110,329,900	\$110,329,900
Transfers	\$185,000	\$342,535,500	\$342,535,500
Nonlapsing Funds	\$0	(\$11,162,600)	\$0
Other	\$0	\$199,989,500	\$199,989,500
Total Expenditure	\$23,589,200	\$4,412,124,700	\$4,423,287,300
Net Impact, All Funds (Rev.-Exp.)	(\$23,589,200)	(\$4,411,444,200)	(\$4,422,622,300)
Net Impact, General/Education Funds	\$640,500	(\$847,946,500)	(\$847,962,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required