

FISCAL NOTE

S.B. 22 2nd Sub. (Salmon)

SHORT TITLE: Workforce Services Job Listing Amendments - As Amended

SPONSOR: Knudson, P. (Knudson, P. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill could cost the following agencies for reprogramming costs to provide contractor information to the Department of Workforce Services beginning in FY 2015:

Department of Administrative Services - Finance Administration \$7,000 one-time General Fund

Department of Human Services - Executive Director Operations \$3,500 one-time General Fund

\$1,800 one-time federal funds

\$1,700 one-time Transfers - Medicaid

Utah Department of Transportation - Support Services \$8,000 one-time Transportation Fund

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$0	\$10,500	\$0
Transportation Fund, One-time	\$0	\$8,000	\$0
Federal Funds	\$0	\$1,800	\$0
Transfers	\$0	\$1,700	\$0
Total Expenditure	\$0	\$22,000	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$22,000)	\$0
Net Impact, General/Education Funds	\$0	(\$10,500)	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required