

# FISCAL NOTE

S.B. 161

SHORT TITLE: Criminal Surcharge Amendments

SPONSOR: Harper, W.

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill could reduce revenue to the Department of Health by \$290,300; the Department of Human Services \$238,400; the Department of Public Safety \$497,600; the Governor's Office \$954,200; and the Courts \$139,900; as criminal surcharge funding is diverted to local governments.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
Dedicated Credits	\$0	(\$290,300)	(\$290,300)
Restricted Funds	\$0	(\$1,830,100)	(\$1,830,100)
Total Revenue	\$0	(\$2,120,400)	(\$2,120,400)
Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$2,120,400)	(\$2,120,400)
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enacting this bill will increase criminal surcharge funding to local justice courts by \$2,120,400.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enacting this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required