

FISCAL NOTE

S.B. 268

SHORT TITLE: Prison Relocation Commission - As Amended

SPONSOR: Stevenson, J.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$3,500,000 from the General Fund, One-time in FY 2014 (\$14,000 to the Senate, \$19,000 to the House of Representatives, \$50,000 to the Office of Legislative Research and General Counsel, and \$3,417,000 to the Division of Facilities Construction and Management) for commission costs and new prison siting services.

STATE BUDGET DETAIL TABLE

| | FY 2014 | FY 2015 | FY 2016 |
|-------------------------------------|----------------------|------------|------------|
| Revenue | \$0 | \$0 | \$0 |
| Expenditure: | | | |
| General Fund, One-Time | \$3,500,000 | \$0 | \$0 |
| Total Expenditure | <u>\$3,500,000</u> | <u>\$0</u> | <u>\$0</u> |
| Net Impact, All Funds (Rev.-Exp.) | <u>(\$3,500,000)</u> | <u>\$0</u> | <u>\$0</u> |
| Net Impact, General/Education Funds | (\$3,500,000) | \$0 | \$0 |

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required