



## Fiscal Note

### H.B. 3

2015 General Session  
 Current Fiscal Year Supplemental  
 Appropriations  
 by Sanpei, D.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(594,400)	\$(594,400)

#### State Government

UCA 36-12-13(2)(b)

This bill deposits \$18,162,000 in FY 2015 into the unrestricted General Fund. It transfers another \$766,500 in FY 2015 from the General Fund into other funds and accounts.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$766,500	\$0	\$0
General Fund, One-Time	\$18,162,000	\$0	\$0
<b>Total Revenues</b>	<b>\$18,928,500</b>	<b>\$0</b>	<b>\$0</b>

This bill appropriates \$34,783,400, including \$17,989,900 from the General/Education Funds for FY 2015. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$766,500 in FY 2015 from the General/Education funds into other funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
Federal Funds	\$26,401,500	\$0	\$0
Dedicated Credits	\$2,263,600	\$0	\$0
Restricted Funds	\$4,136,000	\$0	\$0
Transfers	\$965,600	\$0	\$0
Nonlapsing Funds	\$1,768,900	\$0	\$0
Other	\$(580,100)	\$0	\$0
General Fund, One-Time	\$(56,716,500)	\$0	\$0
Education Fund, One-Time	\$75,472,900	\$0	\$0
<b>Total Expenditures</b>	<b>\$53,711,900</b>	<b>\$0</b>	<b>\$0</b>

<b>Net All Funds</b>	<b>\$(34,783,400)</b>	<b>\$0</b>	<b>\$0</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.