



Fiscal Note
H.B. 156 3rd Sub. (Cherry)

2015 General Session
 Medicaid Preferred Drug List Amendments
 by Ward, R. (Ward, Raymond.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$2,403,500	\$(2,220,000)	\$183,500

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation will deposit 40% of all annual prescription drug savings, resulting in about \$122,300 in FY 2016 and \$562,300 in FY 2017 into the Medicaid Preferred Drug List Restricted Account. Deposits may increase to \$1,600,000 by FY 2022.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$122,300	\$562,300
Total Revenues	\$0	\$122,300	\$562,300

Enactment of this legislation may reduce expenditures for prescription drugs in the Medicaid program for the Department of Health one-time by \$300,000 General Fund and \$710,800 federal funds in FY 2016 and ongoing \$1,400,000 General Fund and \$3,317,000 federal funds in FY 2017. By FY 2021 ongoing General Fund savings may be \$4,000,000 and federal fund savings of \$9,500,000. Savings up to 40% and not to exceed \$2,000,000 from the Department of Health are appropriated annually to the Medicaid Preferred Drug List Restricted Account. Enactment of this legislation may reduce the cost of some drugs used at the Department of Human Services' Utah State Developmental Center by \$5,800 ongoing General Fund beginning in FY 2016. This legislation directs up to 40% of all savings not to exceed \$2,000,000 annually from the year prior to be appropriated to the Department of Human Services in the subsequent year. This may result in increased appropriations of \$122,300 in FY 2017 from the Medicaid Preferred Drug List Restricted Account increasing to \$1,600,000 by FY 2022.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(2,403,500)	\$(2,403,500)
Federal Funds	\$0	\$(710,800)	\$(3,317,800)
Restricted Funds	\$0	\$0	\$122,300
General Fund, One-Time	\$0	\$2,220,000	\$1,560,000
Total Expenditures	\$0	\$(894,300)	\$(4,039,000)

Net All Funds	\$0	\$1,016,600	\$4,601,300
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.