



# Fiscal Note

## H.B. 210

2015 General Session  
Early College High Schools  
by Peterson, V.



### General, Education, and Uniform School Funds

JR4-5-101

|                           | Ongoing     | One-time | Total       |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(136,300) | \$0      | \$(136,300) |

### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues       | FY 2015 | FY 2016 | FY 2017 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this bill may cost \$136,300 ongoing from the Education Fund for 50 additional Weighted Pupil Units (WPU) in the Career and Technical Education Add-on Program as outlined in the bill. Estimates indicate that approximately 5 Early College High Schools, as defined in the bill, will likely qualify for the 10 WPU allocation in FY 2016. This cost estimate will increase or decrease with changes in the Add-on WPU Value currently set at \$2,726 for each WPU.

| Expenditures       | FY 2015 | FY 2016   | FY 2017   |
|--------------------|---------|-----------|-----------|
| Education Fund     | \$0     | \$136,300 | \$136,300 |
| Total Expenditures | \$0     | \$136,300 | \$136,300 |

|                      |            |                    |                    |
|----------------------|------------|--------------------|--------------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(136,300)</b> | <b>\$(136,300)</b> |
|----------------------|------------|--------------------|--------------------|

### Local Government

UCA 36-12-13(2)(c)

Qualifying Early College High Schools, as defined in the bill, may receive an additional 10 WPUs for Career and Technical Education programs. At the current WPU Value for these programs, each school may receive \$27,300 in additional funding. This amount of funding may increase or decrease with changes in the WPU Value as established by the Legislature.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

### Performance Note

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.