Fiscal Note
H.B. 216
2015 General Session
Workplace Abusive Conduct Amendments
by Stratton, K.

General, Education, and Uniform School Funds JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(7,200)	$7,200	$0

State Government UCA 36-12-13(2)(b)

Enactment of this bill may increase HR services rates by $0.82 per FTE beginning in FY 2017.

Revenues	*FY 2015*	*FY 2016*	*FY 2017*
Dedicated Credits	$0	$0	$15,000
Total Revenues	$0	$0	$15,000

Enactment of this bill may cost the Department of Human Resource Management Internal Service Fund $48,000 one-time from dedicated credits in FY 2015 to develop statewide training. Ongoing costs for the statewide training may cost the ISF $15,000 annually and cause HR Services ISF rates to increase by $0.82 per FTE beginning in FY 2017. Approximately 48% of the statewide cost of HR Services rates comes from the General Fund or Education Fund.

Expenditures	*FY 2015*	*FY 2016*	*FY 2017*
General Fund	$0	$6,500	$6,500
Transportation Fund	$0	$1,400	$1,400
Education Fund	$0	$700	$700
Dedicated Credits	$48,000	$0	$1,800
Restricted Funds	$0	$0	$1,100
Federal Funds	$0	$0	$2,500
Other	$0	$0	$1,000
General Fund, One-Time	$0	$(6,500)	$0
Transportation Fund, One-time	$0	$(1,400)	$0
Education Fund, One-Time	$0	$(700)	$0
Total Expenditures	$48,000	$0	$15,000
Net All Funds	$(48,000)	$0	$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.