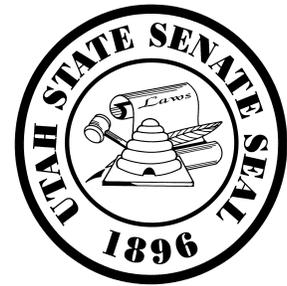




Revised Fiscal Note
H.B. 230

2015 General Session
Coverage for Eosinophilic Disorders
by Moss, C.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(310,800)	\$(1,900)	\$(312,700)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce year-end transfers to the General Fund by \$1,900 one-time in FY 2016.

Revenues	FY 2015	FY 2016	FY 2017
General Fund Restricted	\$0	\$1,900	\$0
General Fund, One-Time	\$0	\$(1,900)	\$0
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Insurance \$1,900 one-time from the Insurance Department Restricted Fund in FY 2016 for rule and form development. Spending from the Insurance Department Restricted Fund impacts year-end transfers to the General Fund. Enactment of this legislation could also increase insurance premiums paid by the state by \$60,400 annually beginning in FY 2016. Costs are distributed as follows: \$27,500 General Fund, \$2,300 Education Fund, \$6,000 Transportation Fund, \$9,200 federal funds, \$6,900 dedicated credits, \$8,500 restricted and other funds. Ongoing Statewide costs to pay private plan and public education costs for mandated coverage in certain cases could be \$281,000 annually.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$248,100	\$248,100
Education Fund	\$0	\$62,700	\$62,700
Transportation Fund	\$0	\$6,000	\$6,000
General Fund Restricted	\$0	\$1,900	\$0
Federal Funds	\$0	\$9,200	\$9,200
Dedicated Credits	\$0	\$6,900	\$6,900
Restricted Funds	\$0	\$8,500	\$8,500
Total Expenditures	\$0	\$343,300	\$341,400

Net All Funds	\$0	\$(343,300)	\$(341,400)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local government and school district health insurance plans approximately \$120,000 annually. School district costs must be covered by state appropriation and are included in the state government section, above.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.