



Fiscal Note

H.B. 343

2015 General Session
Utah Communication Authority Emergency
Radio and 911 Amendments
by Dee, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(74,800)	\$0	\$(74,800)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could result in approximately \$27,264,000 in new revenue to the Utah Statewide Radio System Restricted Account from an emergency services telecommunications charge. An increase in the prepaid wireless 911 service charge, along with the adjustment in distribution, could raise revenue to the Utah Statewide Radio System Restricted Account by an additional \$1.4 million, to the Computer Aided Dispatch Restricted Account by \$1,300, and to the Statewide Unified E-911 Emergency Services restricted account by \$1,200 annually. The Department of Technology Services would increase the rate it charges state agencies for phone lines to cover the emergency services telecommunications charge which would result in increased dedicated credit revenue of approximately \$123,500 per year.

Revenues	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>
Restricted Funds	\$0	\$28,664,000	\$28,664,000
General Fund Restricted	\$0	\$2,500	\$2,500
Dedicated Credits	\$0	\$123,500	\$123,500
Total Revenues	\$0	\$28,790,000	\$28,790,000

Enactment of this legislation would cost state agencies \$74,800 ongoing from the General Fund/ Education Fund and \$48,700 ongoing from other sources for the rate increase from DTS associated with the emergency services telecommunications charge. Additionally, enactment would remove the funding received by the Automated Geographic Reference Center from the E-911 restricted account which would result in a reduction in expenditures of approximately \$329,000 annually.

Expenditures	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>
General Fund	\$0	\$69,900	\$69,900
Education Fund	\$0	\$4,900	\$4,900
Transportation Fund	\$0	\$800	\$800
General Fund Restricted	\$0	\$(329,000)	\$(329,000)
Dedicated Credits	\$0	\$13,000	\$13,000
Federal Funds	\$0	\$6,400	\$6,400
Restricted Funds	\$0	\$28,300	\$28,300
Other	\$0	\$200	\$200
Total Expenditures	\$0	\$(205,500)	\$(205,500)

Net All Funds	\$0	\$28,995,500	\$28,995,500
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue distributed to counties, cities, and towns from prepaid wireless telecommunications charges by \$7,700 per year and would increase the cost of each phone line by 71 cents per month.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation would increase fees on 3.2 million phone lines by 71 cents per month for a total of \$27,264,000 per year. Prepaid wireless users would see a 911 service charge increase from 1.9% to 3.7%, for a total of \$1.4 million per year.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.