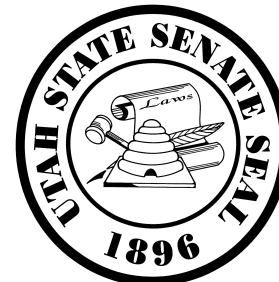




# Fiscal Note

## H.B. 354

2015 General Session  
Exempt Vehicle Amendments  
by Cutler, B.



### General, Education, and Uniform School Funds

JR4-5-101

|                           | Ongoing   | One-time  | Total     |
|---------------------------|-----------|-----------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$(3,000) | \$(5,200) | \$(8,200) |

### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase dedicated credit revenue to the Office of the State Auditor by \$5,000 and to Fleet Operations by \$3,000 beginning in FY16. This legislation could also increase dedicated credit revenue to Fleet Operations by \$6,800 one-time in FY16.

| Revenues          | FY 2015 | FY 2016  | FY 2017 |
|-------------------|---------|----------|---------|
| Dedicated Credits | \$0     | \$14,800 | \$8,000 |
| Total Revenues    | \$0     | \$14,800 | \$8,000 |

Enactment of this legislation could cost approximately \$7,800 one-time in FY16 to add decals to 8,100 vehicles and \$4,000 ongoing beginning in FY16 to pay a \$50 fee for calls to the Office of the State Auditor on 1% of vehicles. Costs would be distributed across the State Board of Education, Board of Regents, and Fleet Operations. This legislation could cost the Office of the State Auditor \$4,000 in dedicated credits beginning in FY16 to administer the program.

| Expenditures                  | FY 2015 | FY 2016  | FY 2017 |
|-------------------------------|---------|----------|---------|
| Education Fund                | \$0     | \$1,200  | \$1,200 |
| General Fund                  | \$0     | \$1,800  | \$1,800 |
| Dedicated Credits             | \$0     | \$4,600  | \$4,200 |
| Restricted Funds              | \$0     | \$2,500  | \$800   |
| Federal Funds                 | \$0     | \$300    | \$100   |
| Other                         | \$0     | \$100    | \$0     |
| Education Fund, One-Time      | \$0     | \$1,100  | \$0     |
| General Fund, One-Time        | \$0     | \$4,100  | \$0     |
| Transportation Fund, One-time | \$0     | \$100    | \$0     |
| Total Expenditures            | \$0     | \$15,800 | \$8,100 |

|                      |            |                  |                |
|----------------------|------------|------------------|----------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(1,000)</b> | <b>\$(100)</b> |
|----------------------|------------|------------------|----------------|

**Local Government**

UCA 36-12-13(2)(c)

This legislation could cost all local education agencies approximately \$2,900 one-time in FY16 to add decals to 6,400 vehicles and \$3,200 ongoing beginning in FY16 to pay a \$50 fee for calls to the Office of the State Auditor on 1% of vehicles. Counties and municipalities could also pay \$0.45 per vehicle for the addition of decals and \$50 per call to the Office of the State Auditor.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.