



Fiscal Note
H.B. 354 1st Sub. (Buff)

2015 General Session
 State Vehicle Amendments
 by Cutler, B. (Cutler, Bruce.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,500)	\$(5,100)	\$(7,600)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase dedicated credit revenue to Fleet Operations by \$6,800 one-time in FY 2016 and by \$4,000 ongoing beginning in FY 2016.

Revenues	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$10,800	\$4,000
Total Revenues	\$0	\$10,800	\$4,000

Enactment of this legislation could cost Fleet Operations \$6,800 from dedicated credits one-time in FY 2016 to add decals to 5,900 state vehicles and \$4,000 from dedicated credits beginning in FY 2016 to process calls. This legislation could cost the Board of Regents \$900 from the Education Fund one-time in FY 2016 to add decals to 2,000 vehicles.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$2,400	\$2,400
Education Fund	\$0	\$100	\$100
Transportation Fund	\$0	\$100	\$100
Federal Funds	\$0	\$300	\$100
Dedicated Credits	\$0	\$800	\$300
Restricted Funds	\$0	\$2,700	\$1,000
Other	\$0	\$100	\$0
General Fund, One-Time	\$0	\$4,100	\$0
Education Fund, One-Time	\$0	\$1,000	\$0
Transportation Fund, One-time	\$0	\$100	\$0
Total Expenditures	\$0	\$11,700	\$4,000

Net All Funds	\$0	\$(900)	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.