



# Fiscal Note

## H.B. 432

2015 General Session  
Historic Pioneer Trail Preservation  
by Christensen, L.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of the this legislation could cost the Division of Parks and Recreation \$10,000 one-time for equipment and \$244,000 ongoing for two new employees and equipment, from the Off-Highway Vehicle Restricted Account, starting in FY 2016.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund Restricted	\$0	\$254,000	\$244,000
Total Expenditures	\$0	\$254,000	\$244,000

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(254,000)</b>	<b>\$(244,000)</b>
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### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

### Performance Note

JR4-2-404

Required of the DNR - Parks and Recreation and due by February 27, 2015

### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.