



Fiscal Note

H.B. 446

2015 General Session
 Extension of Primary Care Network and
 Medicaid Benefits Under Existing 70/30
 Federal/state Cost Sharing Amendments
 by Dunnigan, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(31,956,200)	\$(258,200)	\$(32,214,400)

State Government

UCA 36-12-13(2)(b)

Enacting this bill could increase federal funds receipts by the following amounts: \$0.6 million in FY 2015, \$83.2 million in FY 2016, and \$82.1 million in FY 2017.

Revenues	FY 2015	FY 2016	FY 2017
Federal Funds	\$578,000	\$83,150,800	\$82,113,700
Total Revenues	\$578,000	\$83,150,800	\$82,113,700

This bill appropriates the estimated costs to Medicaid of \$143,000 one-time General Fund and \$578,000 federal funds in FY 2015, \$31,956,200 ongoing General Fund, \$115,200 one-time General Fund, and \$83,150,800 federal funds in FY 2016. The bill appropriates the estimated costs to Medicaid, which include administrative costs, services to newly eligible clients, and more currently eligible, but not enrolled Medicaid clients signing up for Medicaid. These appropriations go to four agencies: Department of Health, Department of Human Services, Department of Workforce Services, and the Utah Department of Corrections.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$31,956,200	\$31,956,200
Federal Funds	\$578,000	\$83,150,800	\$82,113,700
General Fund, One-Time	\$143,000	\$115,200	\$0
Total Expenditures	\$721,000	\$115,222,200	\$114,069,900

Net All Funds	\$(143,000)	\$(32,071,400)	\$(31,956,200)
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Local Government

UCA 36-12-13(2)(c)

Local government mental health and substance abuse services will be replaced with Medicaid coverage for 18,000 individuals which generates General Fund savings of about \$200,000 in FY 2016. County governments will also see savings for newly eligible inmates for Medicaid to cover some inpatient hospital medical costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

Up to 35,000 recipients could begin paying existing Medicaid co-pays and other related costs beginning in FY 2016 in exchange for expanded services.

Required of the Health and due by March 04, 2015

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.