Fiscal Note
H.B. 446 4th Sub. (Green)

2015 General Session
Extension of Medicaid Benefits
by Dunnigan, J. (Chavez-Houck, Rebecca.)

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$10,617,700	$(46,585,700)	$(35,968,000)

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State Government

UCA 36-12-13(2)(b)

Enacting this bill could increase federal funds receipts by the following amounts: $2.9 million in FY 2015, $375.9 million in FY 2016, and $513.8 million in FY 2017. Enactment of this legislation would reduce annual year end transfers to the General Fund from the Insurance Department Restricted Account by $85,000 in FY 2016 and FY 2017 and by $5,600 one-time in FY 2015 and FY 2016.

Revenues	*FY 2015*	*FY 2016*	*FY 2017*
General Fund	$0	$(85,000)	$(85,000)
Federal Funds	$2,887,700	$375,861,400	$513,797,200
General Fund Restricted	$5,600	$90,600	$85,000
General Fund, One-Time	$(5,600)	$(5,600)	$0
Total Revenues	$2,887,700	$375,861,400	$513,797,200

This bill appropriates the estimated costs to Medicaid of $934,000 one-time General Fund and $2,887,700 federal funds in FY 2015, $24,320,100 one-time General Fund and $375,861,400 federal funds in FY 2016. Additional appropriations for costs include $85,000 ongoing beginning in FY 2016 from the Insurance Department Restricted Account and $5,600 one-time in FY 2015 and FY 2016. This bill provides nonlapsing authority for all appropriations provided. The bill appropriates in FY 2016 the estimated cost to the General Fund for FY 2016 and FY 2017. The bill appropriates the estimated costs to Medicaid, which include administrative costs, services to newly eligible clients, and more currently eligible, but not enrolled Medicaid clients signing up for Medicaid. These appropriations go to six agencies: Department of Health, Department of Human Services, Department of Workforce Services, Utah Department of Corrections, Department of Administrative Services, and the Insurance Department. If everyone newly eligible enrolled for Medicaid under enactment of this bill, total service costs could increase for Medicaid by an estimated $435 million more in FY 2016 and $510 million more in FY 2017. In FY 2017 additional costs to the General Fund could be $13.1 million more for the newly eligibles.

Expenditures	*FY 2015*	*FY 2016*	*FY 2017*
General Fund	$0	$(10,702,700)	$(10,702,700)
Federal Funds	$2,887,700	$375,861,400	$372,797,200
General Fund Restricted	$5,600	$90,600	$85,000
General Fund, One-Time	$934,000	$45,640,500	$0
Total Expenditures	$3,827,300	$410,889,800	$362,179,500
Net All Funds	$(939,600)	$(35,028,400)	$151,617,700

Local Government

UCA 36-12-13(2)(c)

Local government mental health and substance abuse services will be replaced with full Medicaid coverage at a higher federal match rate for 10,600 individuals which generates General Fund annual savings of about $2,000,000 in FY 2016 and FY 2017. County governments will also see savings for newly eligible inmates for Medicaid to cover some inpatient hospital medical costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

Up to 72,500 recipients could begin paying existing Medicaid copays and other related costs beginning in FY 2016 in exchange for expanded services.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.