



Fiscal Note
H.B. 454 1st Sub. (Buff)
 2015 General Session
 Prison Development Amendments
 by Wilson, B. (Wilson, Brad.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(63,000)	\$(63,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$10,000 to the Senate, \$13,000 to the House, and \$40,000 to Legislative Research and General Counsel from the General Fund One-time in FY 2015 for Prison Development Commission costs. Costs for a project manager and other professional consultants could be covered by any future appropriations for prison development. Enactment of this bill could add costs to the Legislature should the Legislature be called to a special session to approve a prison site; however, if the Legislature met for this purpose on a regularly scheduled legislative day, there would be no additional direct cost.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund, One-Time	\$63,000	\$0	\$0
Total Expenditures	\$63,000	\$0	\$0

Net All Funds	\$(63,000)	\$0	\$0
----------------------	-------------------	------------	------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Individuals or businesses selected as project manager or other professional service providers could benefit from provisions of this bill.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2015/03/06 14:33, Lead Analyst: Steven M. Allred Attorney: RHR