



**Fiscal Note**  
**S.B. 90 1st Sub. (Green)**  
 2015 General Session  
 Utah Navajo Royalties Amendments  
 by Van Tassell, K. (Van Tassell, Kevin.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (42,300)	\$ 0	\$ (42,300)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this bill creates the Navajo Trust Fund and transfers assets from the Utah Navajo Royalties Holding Fund. The bill could cost \$800,000 ongoing beginning FY 2016 and \$800,000 one-time in FY 2017 from the Navajo Trust Fund for chapter projects. The bill could cost \$39,000 ongoing beginning FY 2016 and \$25,000 one-time in FY 2017 from the Navajo Trust Fund for travel for the board of trustees and the Dineh Advisory Committee. Enactment of this bill could cost \$42,300 ongoing beginning FY 2016 from the General Fund for Attorney General support for the board of trustees.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$ 0	\$ 42,300	\$ 42,300
Restricted Funds	\$ 0	\$ 839,000	\$ 1,664,000
Total Expenditures	\$ 0	\$ 881,300	\$ 1,706,300

<b>Net All Funds</b>	<b>\$ 0</b>	<b>\$ (881,300)</b>	<b>\$ (1,706,300)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.