



**Fiscal Note**

**S.B. 106**

2015 General Session  
 Class Size Reduction Program  
 Amendments  
 by Harper, W.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(10,000,000)	\$0	\$(10,000,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates to the Class Size Reduction program in the Minimum School Program \$10.0 million ongoing from the Education Fund. This amount will be allocated to qualifying local education agencies based on a distribution formula outlined in the bill. This formula distributes 20 percent (\$2.0 million) to school districts with class sizes in grades K-8 above the statewide median and a property tax base per student below the statewide average. Estimates indicate that between 5-8 school districts may qualify and receive between \$45,000 and \$560,000 each. The remaining 80 percent (\$8.0 million) will be distributed based on the current distribution formula with school districts and charter schools receiving between \$2,600 and \$1.2 million each.

Expenditures	FY 2015	FY 2016	FY 2017
Education Fund	\$0	\$10,000,000	\$10,000,000
Total Expenditures	\$0	\$10,000,000	\$10,000,000

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(10,000,000)</b>	<b>\$(10,000,000)</b>
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**Local Government**

UCA 36-12-13(2)(c)

School districts that meets certain class size and property value thresholds outlined in the bill may receive an increased allocation from the Class Size Reduction program.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.