



Fiscal Note

S.B. 153

2015 General Session
Access to Health Care
by Christensen, A.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(25,926,400)	\$10,024,800	\$(15,901,600)

State Government

UCA 36-12-13(2)(b)

Enacting this bill could increase federal funds receipts by the following amounts: \$180,000 in FY 2015, \$36.4 million in FY 2016, \$44.4 million in FY 2017, and \$60.2 million in FY 2021.

Revenues	FY 2015	FY 2016	FY 2017
Federal Funds	\$180,000	\$36,419,000	\$44,437,100
Total Revenues	\$180,000	\$36,419,000	\$44,437,100

Enacting this bill could increase costs for Medicaid by an estimated \$20,000 General Fund and \$180,000 federal funds in FY 2015, \$15.9 million General Fund and \$37.0 million federal funds in FY 2016 and \$19.5 million General Fund and \$45.0 million federal funds in FY 2017. By FY 2021 the cost increase could be \$25.9 million General Fund and \$60.2 million federal funds. If enactment of this bill results in more currently eligible, but not enrolled Medicaid clients signing up for Medicaid, then there could be costs of \$2.1 million General Fund and \$4.5 million federal funds in FY 2016 and \$2.8 million General Fund and \$6.7 million federal funds in FY 2021. If everyone eligible enrolled for Medicaid under enactment of this bill, total costs could increase for Medicaid by an estimated \$155 million in FY 2016 and \$132 million in FY 2017. By FY 2021 the total cost increase could be around \$178 million. In FY 2017 costs to the General Fund could be \$39 million. By FY 2021 the bill's General Fund cost could be an estimated \$53 million.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$25,926,400	\$25,926,400
Federal Funds	\$180,000	\$37,023,500	\$45,026,400
General Fund, One-Time	\$20,000	\$(10,044,800)	\$(6,400,000)
Total Expenditures	\$200,000	\$52,905,100	\$64,552,800

Net All Funds	\$(20,000)	\$(16,486,100)	\$(20,115,700)
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Local Government

UCA 36-12-13(2)(c)

Local government mental health and substance abuse services will be replaced with Medicaid coverage for 6,400 individuals which generates General Fund savings of about \$300,000 in FY 2016. County governments will also see savings for newly eligible inmates for Medicaid to cover some inpatient hospital medical costs.

Up to 6,400 recipients could begin paying existing Medicaid co-pays and other related costs beginning in FY 2016 in exchange for expanded services.

Performance Note

JR4-2-404

Required of the Health and due by February 05, 2015

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.