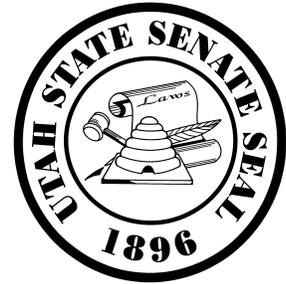




Fiscal Note

S.B. 155

2015 General Session
 Children's Justice Centers Amendments
 by Okerlund, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (80,000)	\$ 0	\$ (80,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this legislation could cost the Attorney General \$80,000 from the General Fund beginning in FY16 to support two new Children's Justice Centers, one in Beaver County and one in Kane County.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$ 0	\$ 80,000	\$ 80,000
Total Expenditures	\$ 0	\$ 80,000	\$ 80,000

Net All Funds	\$ 0	\$ (80,000)	\$ (80,000)
----------------------	-------------	--------------------	--------------------

Local Government

UCA 36-12-13(2)(c)

Beaver and Kane Counties, the sites of two new Children's Justice Centers, would provide some of the costs associated with those centers. Precise costs are unknown.

Individuals & Businesses

UCA 36-12-13(2)(d)

Individuals in Beaver and Kane Counties could experience reduced travel and other costs by accessing Children's Justice Center services closer to where they reside.

Performance Note

JR4-2-404

Required of the Attorney General and due by February 12, 2015

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.